

Joliet Alternative Water Source Study Phase II

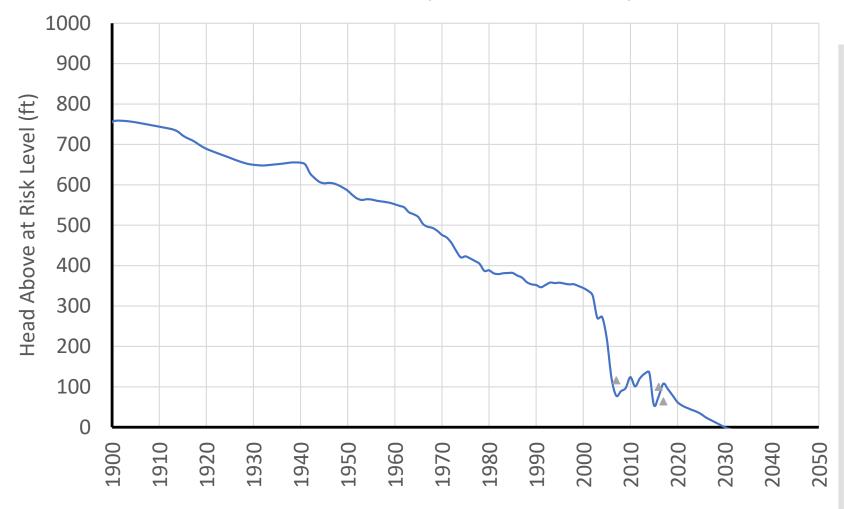
December 5, 2019
PUBLIC FORUM



Western Joliet Wells (Wells 15, 17 & 28)

CURRENT PROBLEM

Groundwater modeling completed in Fall 2018 found that at current usage rates the City's existing water source, the deep sandstone aquifer, will not meet maximum day demands by 2030.



STUDY OBJECTIVES & GOALS



OBJECTIVES



FRESH LOOK

with all possible alternatives evaluated



ENGINEERING BEST PRACTICES

for an unbiased comparison of alternatives



OPEN AND TRANSPARENT PROCESS

by team of experts under guidance and direction of Environmental Commission



GOALS

Present TOTAL
WATER COST and
NON-COST CONSIDERATIONS

for water source alternatives to meet the City's (and region's) 2050 water demands and water quality goal.

STUDY HISTORY



PHASE I:

2018

AUG 2018 – JAN 2019

- Evaluation of 14 water
 source alternatives
- Evaluation Criteria
 - Quality
 - Quantity

PHASE II:

2019

FEB 2019 - DEC 2019

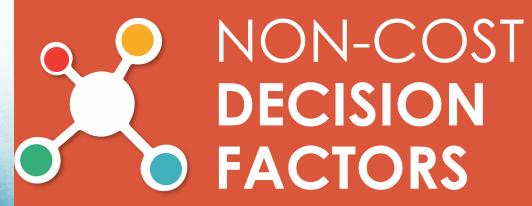
Further evaluation of 5 water source alternatives (with a couple of variations)

- 1 ILLINOIS RIVER
- 2 KANKAKEE RIVER
- 3 LAKE MICHIGAN*
 DuPage Water Commission
- 4 LAKE MICHIGAN
 Chicago Department of Water Management
- 5 LAKE MICHIGAN
 New Indiana Intake

^{*}Per a letter dated December 4, 2019 from the DuPage Water Commission, they do not want to be considered as an alternative water source supplier for the City of Joliet.







- > RAW WATER QUALITY
- > SUSTAINABILITY/WATER QUANTITY
- > IMPLEMENTATION RISK
- > OPERATIONS & MAINTENANCE
- > CONTROL



COST DECISION FACTORS

FINANCING COSTS

OPERATING & MAINTENANCE COSTS

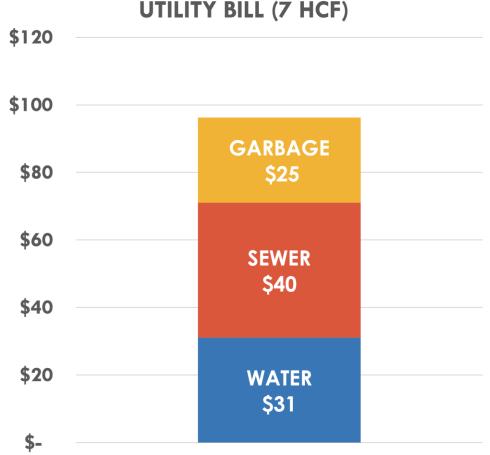
CAPITAL IMPROVEMENT COSTS

WATER SUPPLY COSTS

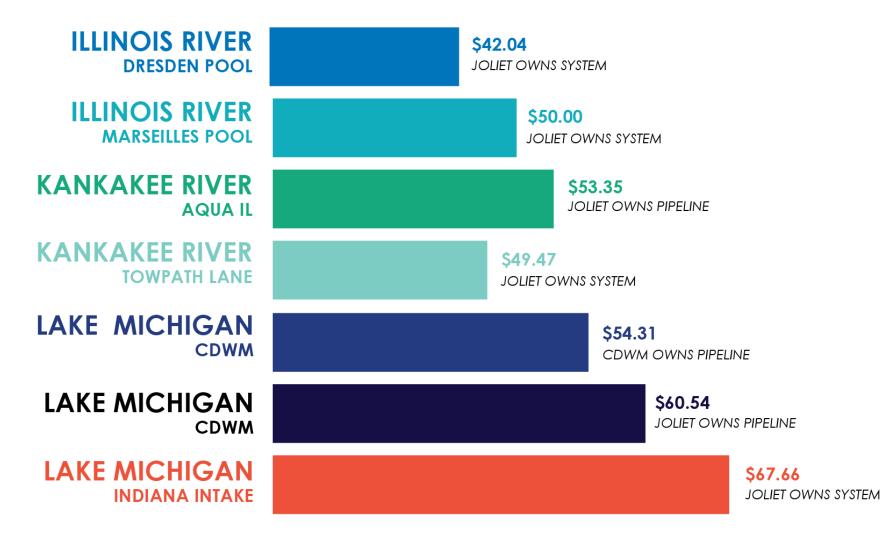
WHAT DOES YOUR UTILITY BILL INCLUDE?



TYPICAL MONTHLY RESIDENTIAL UTILITY BILL (7 HCF)



- Includes Garbage,
 Sewer & Water
- At current 2019 rates, typical monthly residential Bill (7 HCF):
 - GARBAGE: ~\$25
 - SEWER: ~\$40
 - WATER: ~\$31
 - TOTAL BILL: ~\$96



ESTIMATED INCREASE IN AVERAGE WATER BILL (7 HCF)

Current average monthly water bill is \$30.75

^{*}Cost estimates have been compiled and presented by the City of Joliet Staff and its consultant team. All costs are conceptual in nature and should only be used for comparison purposes as related to the Joliet Alternative Water Source Study. See the Phase II Study Report and the corresponding Phase II Questions and Answers as support for cost estimates.

PHASE II STAKEHOLDER ENGAGEMENT



JOINT WORKSHOPS
April 2019, July 2019
& November 2019



MONTHLY
ENVIRONMENTAL
COMMISSION
MEETINGS



MONTHLY
EDUCATIONAL
TOPICS



LOCAL COMMUNITY EVENTS/MEETINGS



BILLBOARDS, EBLASTS, SOCIAL MEDIA POSTS, NEWSLETTERS, & MAILINGS



COMMUNITY SURVEY



PUBLIC FORUM
DECEMBER 2019



SELECTION SCHEDULE



DECEMBER 10, 2019

The Environmental Commission will discuss and consider making a recommendation at the December 10th meeting.

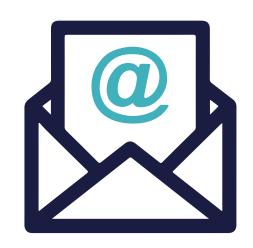
JANUARY 7, 2020

An Alternative Water Source will be selected at the January 7th City Council meeting.

WE WANT TO HEAR FROM YOU!







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VISITRethinkWaterJoliet.org



CALL (815) 724-4220



Public Questions & Answers



PUBLIC COMMENTS

www.RethinkWaterJoliet.org



THANK YOU!

www.RethinkWaterJoliet.org